



**2006-2007 PROPOSED CAPITAL BUDGET
AND
2007-2011 CAPITAL IMPROVEMENT PROGRAM**

STUDY SESSION

AGENDA*

Friday, May 19, 2006
8:00 am – 12:00 pm, Council Chambers
1:00 pm – 5:00 pm, Council Chambers

Discussion of Capital Budget (Cont'd.)

City Service Area Page #

Overview (Cont'd.)

Community and Economic Development	V-1 – V-5
<i>Developer Assisted Projects Capital Program</i>	V-7 – V-25
Environmental and Utility Services	V-27 – V-35
<i>Sanitary Sewer System Capital Program</i>	V-37 – V-84
<i>Storm Sewer System Capital Program</i>	V-85 – V-117
<i>Water Pollution Control Capital Program</i>	V-119 – V-160
<i>Water Utility System Capital Program</i>	V-161 – V-197
Public Safety	V-711 – V-717
<i>Public Safety Capital Program</i>	V-719 – V-800
Neighborhood Services	V-199 – V-219
<i>Library Capital Program</i>	V-221 – V-270
<i>Parks and Community Facilities Capital Program</i>	V-271 – V-709
Transportation and Aviation Services	V-801 – V-810
<i>Airport Capital Program</i>	V-811 – V-885
<i>Parking Capital Program</i>	V-887 – V-900
<i>Traffic Capital Program</i>	V-901 – V-1020
Strategic Support	V-1021–V-1026
<i>Civic Center Capital Program</i>	V-1027–V-1040
<i>Communications Capital Program</i>	V-1041–V-1051
<i>Municipal Improvements Capital Program</i>	V-1053–V-1071
<i>Service Yards Capital Program</i>	V-1073–V-1093

* Items may be taken out of order or in advance of the schedule time if the City Council completes its discussion of the item scheduled prior to the next item. For information, call Nadine Nader at 535-8104.