



2006-2007 PROPOSED OPERATING BUDGET

STUDY SESSION

AGENDA*

Monday, May 15, 2006
8:00 am – 12:00 pm, Council Chambers

Discussion of CSA Business Plans and Performance Measures (Cont'd.)

Discussion of Core Service Changes and Performance Measures

City Service Area _____ Page #

Environmental and Utility Services (CSA Lead: John Stufflebean) VII-105 – VII-123

Neighborhood Services (CSA Lead: Albert Balagso)

1. Core Services VII-207 – VII-278

Community Code Enforcement
(*Planning, Building and Code Enforcement*)

Community Strengthening Services
(*Parks, Recreation and Neighborhood Services*)

Increase the Affordable Housing Supply (*Housing*)

Life Enjoyment Services
(*Parks, Recreation and Neighborhood Services*)

Maintain the Existing Affordable Housing Supply
(*Housing*)

Neighborhood Livability Services
(*Parks, Recreation and Neighborhood Services*)

Promote Lifelong Learning and Provide
Educational Support (*Library*)

Provide Access to Information, Library Materials
and Digital Resources (*Library*)

Provide Service to Homeless and At-Risk Populations (*Housing*)

Strategic Support (*All Departments*)

2. City-Wide VII-279 – VII-280

* Items may be taken out of order or in advance of the schedule time if the City Council completes its discussion of the item scheduled prior to the next item. For information, call Nadine Nader at 535-8104.



2006-2007 PROPOSED OPERATING BUDGET

STUDY SESSION

AGENDA*

Monday, May 15, 2006 (Cont'd.)
8:00 am – 12:00 pm, Council Chambers

Discussion of Core Service Changes and Performance Measures (Cont'd.)

City Service Area _____ Page #

Community and Economic Development (CSA Lead: Paul Krutko)

- | | |
|--|-----------------------|
| 1. <u>Core Services</u> | VII-39 – VII-99 |
| Arts and Cultural Development (<i>Office of Economic Development</i>) | |
| Business/Job Attraction, Retention,
Expansion and Creation (<i>Office of Economic Development</i>) | |
| Convention Facilities (<i>Convention Facilities</i>) | |
| Development Plan Review and Building Construction
Inspection (<i>Planning, Building and Code Enforcement</i>) | |
| Enhance the Quality and Supply of the City's
Housing Stock (<i>Redevelopment Agency</i>) | See separate document |
| Fire Safety Code Compliance (<i>Fire</i>) | |
| Initiate and Facilitate Private Development
(<i>Redevelopment Agency</i>) | See separate document |
| Initiate and Facilitate Public Facilities and Space
(<i>Redevelopment Agency</i>) | See separate document |
| Long Range Land Use Planning
(<i>Planning, Building and Code Enforcement</i>) | |
| Outdoor Special Events (<i>Convention Facilities</i>) | |
| Promote and Implement Neighborhood Improvement
Strategies (<i>Redevelopment Agency</i>) | See separate document |

* Items may be taken out of order or in advance of the schedule time if the City Council completes its discussion of the item scheduled prior to the next item. For information, call Nadine Nader at 535-8104.



2006-2007 PROPOSED OPERATING BUDGET

STUDY SESSION

AGENDA*

Monday, May 15, 2006 (Cont'd.)
8:00 am – 12:00 pm, Council Chambers

Discussion of Core Service Changes and Performance Measures (Cont'd.)

City Service Area _____ Page #

Community and Economic Development (Cont'd.)

1. Core Services (Cont'd.)

Regulate/Facilitate Private Development (*Public Works*)

Workforce Development (*Office of Economic Development*)

Strategic Support (*All Departments*)

2. City-Wide

VII-101 – VII-103

* Items may be taken out of order or in advance of the schedule time if the City Council completes its discussion of the item scheduled prior to the next item. For information, call Nadine Nader at 535-8104.