



## 2006-2007 PROPOSED OPERATING BUDGET

### STUDY SESSION

### AGENDA\*

Wednesday, May 10, 2006  
9:00 am – 12:00 pm, Council Chambers  
1:00 pm – 3:30 pm, Council Chambers

Discussion of CSA Business Plans and Performance Measures (Cont'd.)

City Service Area Page #

---

**Community and Economic Development** (CSA Lead: Paul Krutko) VII-9 – VII-37  
(Cont'd.)

**Public Safety** (CSA Lead: Rob Davis) VII-281 – VII-299

**Transportation and Aviation Services** (CSA Lead: Jim Helmer) VII-357 – VII-394

**Strategic Support** (CSA Lead: Mark Danaj) VII-467 – VII-495

Office of the City Attorney VII-603 – VII-604

Office of the City Auditor VII-627 – VII-630

Office of the City Clerk VII-637 – VII-641

Office of the City Manager VII-649 – VII-655

\* Items may be taken out of order or in advance of the schedule time if the City Council completes its discussion of the item scheduled prior to the next item. For information, call Nadine Nader at 535-8104.