



2006-2007 PROPOSED OPERATING BUDGET

STUDY SESSION

AGENDA*

Wednesday, May 17, 2006
1:00 pm – 5:00 pm, Council Chambers

Discussion of Core Service Changes and Performance Measures (Cont'd.)

City Service Area _____ Page #

Community and Economic Development (CSA Lead: Paul Krutko) (Cont'd.)

Public Safety (CSA Lead: Rob Davis)

1. Core Services VII-301 – VII-353

Crime Prevention and Community Education (*Police*)

Emergency Preparedness and Planning (*Emergency Services*)

Emergency Response (*Fire*)

Emergency Response and Recovery (*Emergency Services*)

Fire Prevention (*Fire*)

Independent Police Oversight (*Independent Police Auditor*)

Investigative Services (*Police*)

Regulatory Services (*Police*)

Respond to Calls for Service (*Police*)

Special Events Services (*Police*)

Strategic Support (*All Departments*)

2. City-Wide VII-355 – VII-356

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City Service Area Page #

Transportation and Aviation Services (CSA Lead: Jim Helmer)

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|--|-------------------|
| 1. <u>Core Services</u> | VII-395 – VII-462 |
| Airport Customer Service (<i>Airport</i>) | |
| Airport Environmental Management (<i>Airport</i>) | |
| Community Air Service (<i>Airport</i>) | |
| Parking Services (<i>Transportation</i>) | |
| Pavement Maintenance (<i>Transportation</i>) | |
| Street Landscape Maintenance (<i>Transportation</i>) | |
| Traffic Maintenance (<i>Transportation</i>) | |
| Traffic Safety Services (<i>Police</i>) | |
| Transportation Operations (<i>Transportation</i>) | |
| Transportation Planning and Project Delivery (<i>Transportation</i>) | |
| Strategic Support (<i>All Departments</i>) | |
| 2. <u>City-Wide</u> | VII-463 – VII-465 |

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