



2006-2007 PROPOSED OPERATING BUDGET

STUDY SESSION

AGENDA*

Monday, May 8, 2006
1:00 pm – 5:00 pm, Council Chambers

Opening Comments Mayor Gonzales

Introduction of Proposed Operating Budget Les White

Overview Presentation Paul Krutko/Larry D. Lisenbee

Discussion of CSA Business Plans and Performance Measures

City Service Area Page #

Neighborhood Services (CSA Lead: Albert Balagso) VII-171 – VII-205

Community and Economic Development (CSA Lead: Paul Krutko) VII-9 – VII-37

* Items may be taken out of order or in advance of the schedule time if the City Council completes its discussion of the item scheduled prior to the next item. For information, call Nadine Nader at 535-8104.