



Donner Lofts

**FY 2017-18 Annual
Action Plan**

**Neighborhood Services &
Education Committee**

December 8, 2016

Item # d(5)



Overview - Federal Grant Cycle





2015-2020 Federal Funding Priorities

- 1) Respond to Homelessness
- 2) Promote Fair Housing Choices
- 3) Strengthen Neighborhoods
- 4) Increase and Preserve Affordable Housing Opportunities



FY 2016-17 Federal Program Allocations

Funding Source	Primary Use	Expended
HOME	Housing	\$2,573,775
ESG	Homeless Services and Shelter Operations	\$ 743,498
HOPWA	Housing Support for Persons with AIDS	\$ 876,498
CDBG	Housing and Community Development Programs, Services and Capital Improvements	\$8,389,991
	Total	\$12,584,217



FY 2016-2017 CDBG Allocation

Funding Category	Amount
Public Service (15% cap)	\$1,258,499
Administration (20% cap)	\$1,677,998
Community Development Improvements (No cap)	\$3,453,494
Section 108 Loan	\$2,000,000
Total	\$8,389,991

FY 2016-2017 Federally Funded Services

SERVICE	ACTIVITIES	FISCAL YEAR AWARDED	FY 2016-17 ALLOCATION
Homeless Services	<ul style="list-style-type: none"> Tenant Based Rental Assistance (TBRA) 	2015-2016	\$750,000
	<ul style="list-style-type: none"> Outreach and Shelter 		
	<ul style="list-style-type: none"> Rapid Rehousing and Supportive Services 		
Fair Housing	<ul style="list-style-type: none"> Outreach 	2016-2017	\$100,000
	<ul style="list-style-type: none"> Investigations 		
	<ul style="list-style-type: none"> Legal Representation 		
Neighborhood Engagement	<ul style="list-style-type: none"> Safety net services 	2016-2017	\$200,000
	<ul style="list-style-type: none"> Leadership Development 		
	<ul style="list-style-type: none"> Childcare and Provider Training 		
	<ul style="list-style-type: none"> Professional development 		
Senior Services	<ul style="list-style-type: none"> Hot Meal Delivery 	2012-2013	\$201,300
	<ul style="list-style-type: none"> Senior Isolation to Inclusion 		

FY 2016-2017 CDI Funded Activities

SERVICE	ACTIVITIES	AWARDED	FY 2016-17 ALLOCATION
Owner Occupied Minor Repair Program	Single-family & Mobilehome:		
	<ul style="list-style-type: none"> Essential Repairs Accessibility Upgrades 	2016-2017	\$1,000,000
Economic Development	<ul style="list-style-type: none"> Job training and Placement for Homeless individuals 		
	<ul style="list-style-type: none"> Housing Coordination for Program Participants 	2016-2017	\$500,000
Targeted Code Enforcement	<ul style="list-style-type: none"> Enhanced Multi-family Inspections within Targeted Neighborhoods 	2016-2017	\$1,200,000

FY 2016-2017 CDI Funded Projects

SERVICE	ACTIVITIES	FY AWARDED	FY 2016-17 ALLOCATION
City Facilities and Infrastructure	• LED Lighting Upgrades		
	• Traffic Calming/Pedestrian Safety	2012-2017	\$4.2M
	• Library, Parks and Community Space		
Non-Profit Facility Improvements	• Recovery Café Improvements		
	• Santee Drop-in Center		
	• Boccardo Reception Center Improvements	2012-2017	\$3.4M
Housing Improvements	• Bill Wilson Center – Enclave Improvements		
	• Acquisition/Rehabilitation – Plaza Hotel		
	• Veterans Housing Incentive Program	2015-2017	\$6.2M
	• Land Acquisition for Affordable Housing		



Recommendations

- 1) Continue funding existing agencies for the following public services at their current levels through 2017-2018:
 - Homelessness Services
 - Fair Housing Services
 - Neighborhood Engagement Services



Recommendations

2) Continue funding existing agencies for the following CDI activities at their current levels:

- Single-family & Mobilehome owner occupied minor repair program
- Economic Development
- Targeted Code Enforcement



Recommendations

- 3) Continue targeting capital project funds to support:
- City facilities and infrastructure improvements
 - Nonprofit facility improvements
 - Acquisition of land or residential dwellings to support construction or rehabilitation for affordable housing



Recommendations

4) Fund senior services at their current level and issue a RFP for the following services:

- Transportation
- Shared Housing
- Food & Nutrition

Select the most responsive proposal(s).

Questions