

**ATTACHMENT B**

**Affordable Housing Investment Plan - FY 2016/17 - 2017/18**

**From FY 2015/16 - 2016/17 Adopted Plan**

<b>Completed Developments</b>						
<b>Development</b>	<b>Afford. Apts.</b>	<b>Homeless</b>	<b>Type</b>	<b>Amount (\$M)</b>	<b>Type of Funding</b>	<b>Status</b>
Japantown Apartments	74	0	Seniors / Disabled	\$7.1	Acquisition/Predev/Construction/Perm	Construction Completed/Occupied
Donner Lofts	101	20	VLI / Chronic Homeless	\$5.4	Acquisition/Predev/Construction/Perm	Construction Completed/Occupied
Metropolitan North Apartments	70	0	ELI/VLI Family	\$15.1	Acquisition/Predev/Construction/Perm	Construction Completed/Occupied
Creekview Inn Apts (existing affordable)	24	10	Homeless	\$1.1	Rehab/Perm; 10 apts newly for homeless	Rehabilitation Completed/Occupied
Santa Clara Inn	56	56	Homeless	\$8.7	Acquisition/Permanent	Acquired/Rehabilitated/Occupied
<b>Subtotal</b>	<b>325</b>	<b>86</b>		<b>\$37.4</b>		

**From FY 2015/16-2016/17 Plan**

<b>Developments with Funding Committed and/or Under Construction</b>						
<b>Development</b>	<b>Afford. Apts.</b>	<b>Homeless</b>	<b>Type</b>	<b>Amount (\$M)</b>	<b>Type of Funding</b>	<b>Status</b>
HIP Developments (existing affordable)	71	31	Homeless	\$1.8	Rehab/Perm; 31 units newly for homeless	Funded/Under Rehab
N. San Pedro/St. James Station	134	55	Homeless Vets / Disabled	\$2.4	Acquisition/Predevelopment/Perm	Acquisition/Predevelopment Funded
Vermont House	16	16	Homeless Vets	\$3.0	Rehab/Permanent	Funded/Under Rehab
Second Street Studios	134	134	Chronic Homeless	\$16.9	Acquisition/Predev/Construction/Perm	Funded/Under Construction
Metropolitan South Apartments	30	9	ELI/VLI Family / Homeless	\$3.7	Acquisition/Predev/Construction/Perm	Funded/Under Construction
The Plaza	48	48	Homeless	\$2.2	Site Acquisition/Rehab/Permanent	Funded/Under Rehab
Downtown Supportive/Villas (NOFA)*	93	93	Chronic Homeless / Homeless	\$16.6	Acquisition/Predev/Construction/Perm	Acquisition/Predevelopment Funded
<b>Subtotal</b>	<b>526</b>	<b>386</b>		<b>\$46.6</b>		

**Total Completed or Approved**      **851**      **472**      **\$84.0**

**FY 2016/17 - 2017/18 Proposed Investments**

<b>Developments with Funding Commitments in Progress</b>						
<b>Development</b>	<b>Afford. Apts.</b>	<b>Homeless</b>	<b>Type</b>	<b>Amount (\$M)</b>	<b>Type of Funding</b>	<b>Status</b>
Transitional Communities / AB 2176	TBD	TBD	Homeless	\$3.5	Predev/Construction/Perm	See AB 2176 Info Memo
Leigh Avenue Seniors	63	20	Seniors / Homeless	\$9.0	Acquisition/Predev/Construction/Perm	To City Council in June 2017
Evans Lane	102	102	Homeless	\$13.0	Predev/Construction/Perm	Site Acquired/Developer Selected
Quetzal Gardens (NOFA)*	70	20	Lg Family / Chronic Homeless	\$9.0	Acquisition/Predev/Construction/Perm	To City Council in June 2017
Mesa/Gallup	40	17	TBD	\$10.0	Predev/Construction/Perm	Site Acquired/Developer Selected
City-owned Site #1	TBD	TBD	TBD	\$1.1	Acquisition only	Under Review
City-owned site #2	TBD	TBD	TBD	\$2.6	Acquisition only	Under Review
<b>Subtotal</b>	<b>275</b>	<b>159</b>		<b>\$48.2</b>		

**Future Development Investments (Preliminary Estimates)**

<b>Developments with Funding Commitments in Progress and New Commitments</b>						
<b>Development</b>	<b>Afford. Apts.</b>	<b>Homeless</b>	<b>Type</b>	<b>Amount (\$M)</b>	<b>Type of Funding</b>	<b>Status</b>
226 Balbach	70	20	TBD	\$12.0	Predev/Construction/Perm	Site Acquired/Developer Selected
City-owned site #1	TBD	TBD	TBD	\$10.0	Predev/Construction/Perm	Under Review
City-owned site #2	TBD	TBD	TBD	\$10.0	Predev/Construction/Perm	Under Review
<b>Subtotal</b>	<b>70</b>	<b>20</b>		<b>\$32.0</b>		

**FY 2016/17 - FY 2017-18 Plan Total**      **345**      **179**      **\$80.2**

\* Note: Permanent Supportive Housing for the Homeless - Selected from "Inter-agency NOFA" per the Adopted FY 2015/16 - 2016/17 Plan