Consolidated Annual Performance Evaluation Report – (CAPER)

NSE Committee Presentation
September 14, 2017

The Met North

City of San José Department of Housing
<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Primary Use</th>
<th>Expended</th>
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</thead>
<tbody>
<tr>
<td>HOME</td>
<td>Housing</td>
<td>$9,165,592</td>
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<tr>
<td>ESG</td>
<td>Homeless Services and Shelter Operations</td>
<td>$881,967</td>
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<td>HOPWA</td>
<td>Housing Support for Persons with AIDS</td>
<td>$782,380</td>
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<td>CDBG</td>
<td>Housing and Community Development Programs, Services and Capital Improvements</td>
<td>$10,924,938</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$21,754,877</strong></td>
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</tbody>
</table>
Respond To Homelessness

Outreach and Shelter Programs (HomeFirst and PATH) = 739 Individuals Assisted
Rental Assistance Programs (TBRA and RRH) = 148 Households Assisted
Supportive Services Program (BWC Consortium) = 399 Individuals Assisted
Increase and Preserve Affordable Housing Opportunities

273 New Apartments Funded

90 Apartments Completed

29 Homeless Households Housed

Donner Lofts
Strengthen Neighborhoods – Public Services

Neighborhood Engagement = 173 Individuals Participated
Senior Services = 800 Individuals Assisted
Strengthen Neighborhoods - Capital Projects

New Flooring and Teen Center Space at Libraries

ADA Door and Kitchen Improvements at BRC
Strengthen Neighborhoods - Non-Construction

Minor Repair Program = 350 Households Assisted
Enhanced Code Enforcement = 3,839 Violations Corrected

City of San José Department of Housing
Promote Fair Housing Choice

66 Investigations
83 Client Briefings
74 Legal Representations
400+ Fair Housing Presentation Participants
Accomplishment Summary

Affordable Housing
- 90 low-income rental apartments were constructed
- 66 persons living with HIV/AIDS received rental assistance

Respond to Homelessness and it’s Impact on the Community
- 148 homeless households received rental assistance
- 739 homeless people received outreach and/or shelter services
- 3,886 outreach contacts were made with homeless individuals
- 116 homeless individuals participated in job training
- Thousands of homeless individuals will benefit from rehabilitation of the Boccardo Reception Center
Accomplishment Summary

**Strengthening Neighborhoods**
- 142,246 low-income residents benefited from facility improvements
- 356 low-income seniors received meals, nutrition, and socialization services
- 532 low-income residents participated leadership development and neighborhood engagement programs
- 350 households received safety or accessibility improvements to their home
- 373 homes were improved as a result of enhanced code enforcement services

**Fair Housing**
- 459 individuals received fair housing education services
- 302 low-income individuals received legal services
Next Steps

City Council – September 26, 2017
CAPER Deadline – September 28, 2017

FY 18-19 Funding Priorities – NSE Fall 2017