



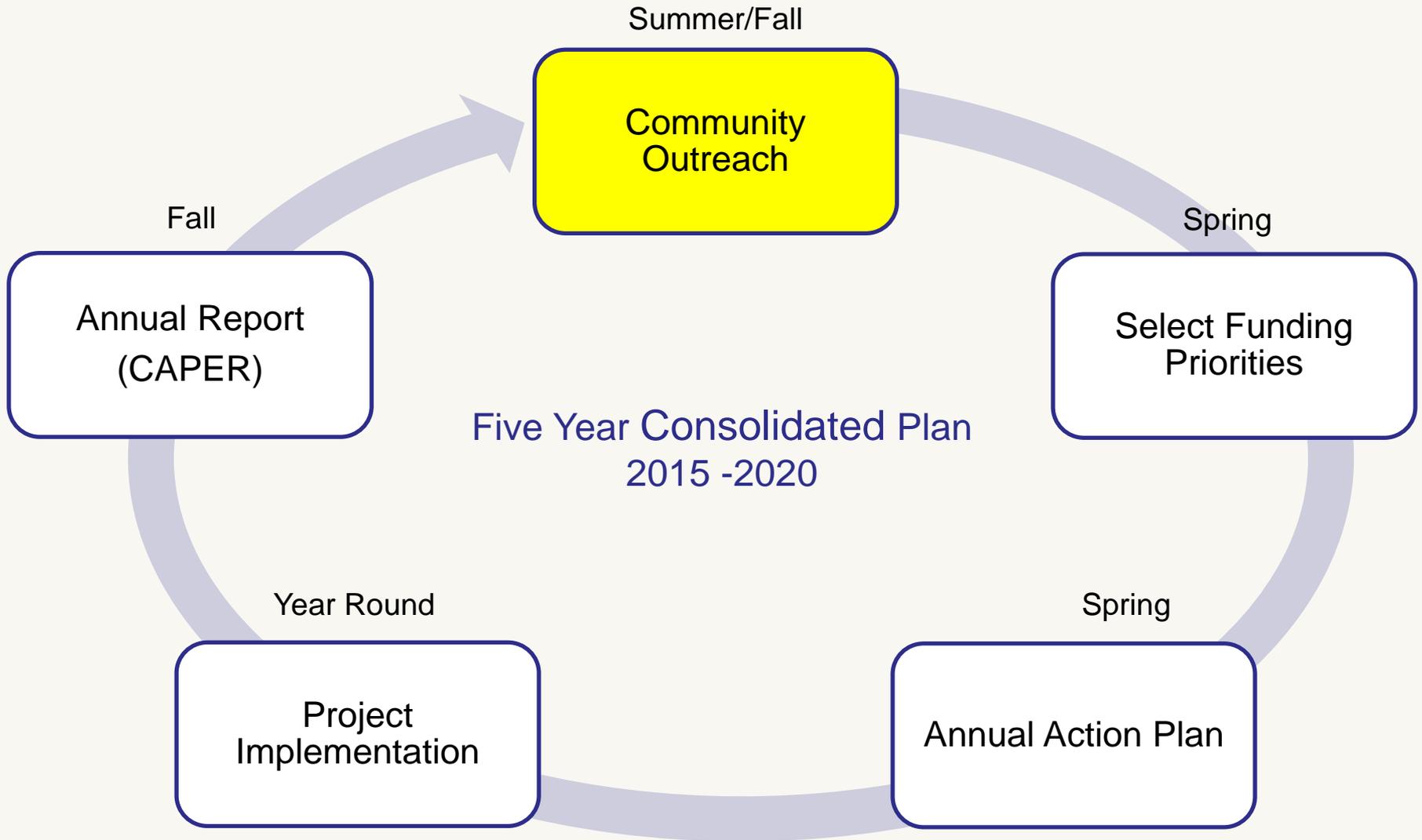
The Plaza Hotel

FY 2018-19 Annual Action Plan

**Neighborhood Services
and Education
Committee**

November 9, 2017

Overview - Federal Grant Cycle



2015-2020 Consolidated Plan Priorities

- 1) Respond to Homelessness
- 2) Promote Fair Housing Choices
- 3) Strengthen Neighborhoods
- 4) Increase and Preserve Affordable Housing Opportunities

FY 2018-2019 Federal Budget Outlook

- Continuing Resolution through December 8, 2017
- HUD guidance: budget 5% less than FY 2017-2018
- CDBG & HOME at greater risk than ESG & HOPWA

FY 2018-19 *Estimated* HUD Program Allocations

Funding Source	Primary Use	Estimated Allocation
CDBG	Housing and Community Development Programs, Services and Capital Improvements	\$7,786,250
HOME	Housing	\$2,387,150
ESG	Homeless Services and Shelter Operations	\$717,550
HOPWA	Housing Support for Persons with AIDS	\$949,300
Estimated total:		\$11,840,250
<i>*Note – Estimated numbers above assume a 5% reduction from previous year.</i>		



PATH Downtown Outreach – Sara and her daughter are newly housed.

FY 2018-2019 CDBG-funded Services

SERVICE	ACTIVITIES	FY 2018-19 EST. ALLOCATION
Homeless Services	<ul style="list-style-type: none"> • Outreach & Shelter • Rapid Rehousing & Supportive Services 	\$350,000
Legal Services	<ul style="list-style-type: none"> • Outreach • Investigations • Legal Representation 	\$530,000
Neighborhood Engagement	<ul style="list-style-type: none"> • Safety Net Services • Leadership Development 	\$200,000
Senior Services	<ul style="list-style-type: none"> • Hot Meal Delivery • Senior Access & Health Support 	\$200,000
Fair Housing Services	<ul style="list-style-type: none"> • Tenant/Landlord Services 	\$250,000

Teal dotted line indicates new RFP per 2018-2019 Annual Action Plan

FY 2018-2019 CDBG-funded CDI Activities

SERVICE	ACTIVITIES	FY 2018-19 EST. ALLOCATION
Minor & Urgent Home Repair Program	Single Family Homes & Mobilehome: <ul style="list-style-type: none"> • Essential Repairs • Accessibility Upgrades 	\$1.25M
Economic Development	<ul style="list-style-type: none"> • Job training and Placement for Homeless individuals • Housing Coordination 	\$0.5M
Enhanced Code Enforcement	<ul style="list-style-type: none"> • Enhanced multifamily Inspections within Targeted Neighborhoods 	\$1.1M



Boccardo Reception Center – Kitchen and food preparation renovations.

FY 2018-2019 CDBG-funded CDI Activities

SERVICE	ACTIVITIES	FY 2018-19 EST. ALLOCATION
Nonprofit Facility Improvements	NOFA to be issued for: <ul style="list-style-type: none">• Upgrades to Client-serving Facilities• ADA Improvements	\$2.3M
City Facilities and Infrastructure	<ul style="list-style-type: none">• TBD	TBD

Total CDI available:

\$6.0M

Next Steps

TASKS	TIMING
Housing & Community Development Commission	11/9/2017
Housing & Community Development Commission	January 2018
Housing & Community Development Commission	April/May 2018
City Council – final draft Annual Action Plan	May 2018

Recommendation

Accept staff report on the development of the FY 2018-2019 Annual Action Plan, and provide input on the identified federal funding priorities and strategies.

Discussion

2018-2019 Homeless Services

Potential CDBG Homeless Services

- Homeless Outreach
- Case Management
- Homeless Prevention
- Support for transition-aged youth (18-24)