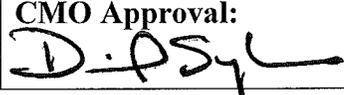


CITY COUNCIL ACTION REQUEST

Department(s): Housing	CEQA: Not a Project, File No. PP10-066, Agreements & Contracts	Coordination: CAO, CMO, Budget	Dept. Approval: /s/ Jacky Morales-Ferrand
Council District(s): Citywide			CMO Approval: 

SUBJECT: GRANT AGREEMENT AMENDMENT WITH PEOPLE ASSISTING THE HOMELESS (PATH) FOR SAN JOSE HOMELESS OUTREACH PROGRAM

RECOMMENDATION:

Approve the Fifth Amendment to the Grant Agreement for San José Homeless Outreach Program between the City of San José and PATH to be retroactively extended from July 1, 2017 to June 30, 2018 and to increase the maximum funding by \$260,000, from \$713,968 to \$973,968.

BASIS FOR RECOMMENDATION:

PATH is currently under contract with the City to retain the services of providing outreach and housing case management services to 120 homeless individuals in San José. PATH operates outreach teams in the San José downtown core, the downtown San José Martin Luther King, Jr. (MLK) Library, as well as other identified areas near permanent supportive housing developments to engage and build relationships with the most vulnerable homeless individuals to provide supportive services and housing placement. Outcomes include:

- 75% of individuals engaged in services will complete a Vulnerability Index & Service Prioritization Decision Assistance Tool (VI-SPDAT) to identify individual’s vulnerability and service prioritization; and.
- 35% of clients contacted via street/encampment outreach will move from street to temporary destinations (Emergency Shelter or Transitional Housing), and some institutional destinations; and
- 10% of clients contacted via street/encampment and library outreach will move from street to permanent housing destinations.

Since the program’s inception in FY 2015, the program has assisted 449 homeless individuals. Most significantly, PATH has been able to meet or exceed all of its performance outcome measures. In FY16-17, the PATH outreach teams provided over 1,000 case management sessions and assisted 21 homeless households (27 individuals) to secure permanent housing.

The City planned to fund the program in FY17-18 with one of the City’s federal funding sources, which would be approved with the Annual Action Plan (AAP). Funding availability for other programs required a change in the funding source to utilize the Housing Authority Litigation Award (HALA), which was not approved with the AAP. HALA funds may used to provide counseling and advisory services to low and moderate income persons in connection with the rental or occupancy of housing. This approval of a grant of HALA funds will allow PATH to continue to provide effective services for homeless individuals in the downtown core and in neighborhoods near the City’s permanent supportive housing developments.

The original grant agreement was for the provision of services for a term of July 1, 2015 through June 30, 2016. The initial agreement for \$248,968 was amended to extend the term through June 30, 2017 and to increase funding by \$465,000. Staff desires to retroactively continue and extend the term from July 1, 2017 to June 30, 2018 and increase the funding by \$260,000 for a total grant award of \$973,968 to ensure the continuation of services.

COST AND FUNDING SOURCE:

The table below identifies the fund and appropriations proposed to fund the contract extension recommended as part of this memorandum:

Fund #	Appn #	Appn..Name	Total Appn.	Amt. for Contract	2017-2018 Proposed Budget (Page)	Last Budget Action (Date, Ord. No.)
448	2062	Homeless Rapid Rehousing	\$4,000,000	\$260,000	868	06/20/2017, Ord. No. 29962

FOR QUESTIONS CONTACT: James Stagi, Acting Division Manager, at (408-535-8238)